

1. General Information:

Sl.No.	Particulars	
1.	Name of the State	
2.	Name of the City	
3.	Name & Address of Department of Transport	
	City	
	Pin	
	State	
	Telephone /Fax No.	
	E-mail address/ Website, if any.	
4.	Name & Designation of the Officer providing information of passenger fare of city bus service in BRT corridors and Non-BRT corridors.	
	City	
	Pin	
	State	
	Telephone /Fax No.	
	Mobile Telephone No.	
	E-mail address	

2. Details of fare revision carried out during the last three years ending 2011-12 in respect of various categories of buses and types of passengers for BRT and non BRT corridors.

3. City wise budget for the BRT corridors / Non BRT corridors for the last three years:

(Rs. in lakhs)

Items	2009-10		2010-11		2011-12	
	BRT	Non-BRT	BRT	Non-BRT	BRT	Non-BRT
1.O& M Expenditure						
2. Capital Cost expenditure						
3.Subsidy received, if any						
4.Total expenditure						
5. Revenue estimates for passenger fare						

4. Capacity for the BRT corridors / Non BRT corridors for the last three years:

(in lakhs nos.)

Sl.No.	Particulars	2009-10		2010-11		2011-12	
		BRT	Non-BRT	BRT	Non-BRT	BRT	Non-BRT
1.	Average sitting capacity						
2.	Average No. of standing passengers						
3.	Carrying capacity kms (lakhs)						
4.	Passengers per kms (in lakhs)						
5.	Total Passengers carried (in lakhs)						

5. Capacity Utilisation :

Total occupancy of the passengers during the last three years:

(in lakh nos.)

Sl.No.	Particulars	2009-10		2010-11		2011-12	
		BRT	Non-BRT	BRT	Non-BRT	BRT	Non-BRT
1.	Occupancy of the ordinary city bus						
2.	Occupancy of the A.C. city bus						

6. The following information may be furnished separately for BRT & Non BRT for the years 2009- 10 to 2011-12

Sl.No.	Particulars	As per Annuual Report.
A	Quantitative information	
1	Total No. of buses	
2	Distance Covered in k.m	
3	K.m.per unit of fuel	
4	No of Trips	
5	No of Employees	
B	Financial information	
1	Wages & Salaries	
	(a) Drivers' & conductor salaries	
	(b) Other Salaries & wages	
2	Fuel	
	HSD/CNG (specify)	
3	Tyres & Tubes	
4	Stores & Consumables	
5	Bus Tickets & Pass stationery	
6	Road tax	
7	Repairs & Maintenance	
8	Rent, Taxes (other than Road Tax)	
9	Insurance	
10	Accident claims	
11	Administrative expenses	
12	Misc. expenses (pls. specify)	
10	Interest	
11	Depreciation	
17	TOTAL EXPENDITURE(1 to 11)	
18	LESS : RECEIPT/INCOME#	
	(a) Bus selling Bus tickets/Buss passes	
	(b) Other Income (pls. Specify)	
19	NET EXPENDITURE	

7. Budgeted expenses for the years 2009-10, 2010-11, 2011-12 & 2012-13 against the actual may also be furnished.
8. Give Bus Fare Structure for different types of passengers like students, senior Citizens etc for different modes i.e. A.C, Non A.C, Deluxe and limited stop services.

2009-10 to 2011-12

	Ordinary/Non AC Buses	A C Buses	Limited Stop Services
* Fare Structure of passenger fares			
General Public			
Students			
Senior Citizens			
Physically Challenged			
Freedom Fighters			
War Widows			
Others (Pls. Specify)			

*Furnish the fares for each category of passengers on the basis of distance covered.

Information for BRT and Non BRT may be furnished separately if there are separate fares.

9. Please state the policy for fixation and revision of fares.
10. Annual Report for the years 2009-10, 2010-11 & 2011-12.
11. MIS report on performance and fares for three years ending 2011-12.