

Questionnaire for Normative Tyre Pricing by the Tyre Companies

Technical Part

Please furnish the following information:

- Q.1 Annual Installed capacity and production of Tyres at your plant during the past five years as per **Proforma T-1**. Please highlight the reasons for under utilisation of capacity, if any.
- Q.2 Brief description of process of manufacture for different types of tyres with process flow diagram taking into account both cross ply and radial technology/process.
- Q.3 Monthwise production of different types of Tyres for the past five years as per **Proforma T-2**. Separate statement for each year (2011-12, 2012-13, 2013-14, 2014-15 and 2015-16) should be given.
- Q.4 On-Stream hours lost due to downtime, national holidays and industrial problems etc. for the production of Tyres during the past five years as per **Proforma T-3**.
- Q.5 Section-wise material balance and process wastage / rejection in the production of Tyres during the past five years as per **Proforma T-4**.
- Q.6 Category-wise/ size-wise specific actual raw materials and utilities consumption per unit of production of Tyres as per **Proforma T-5**.
- Q.7 Quantity of scrap generated in terms of its composition viz. cured scrap, green rubber, fabric, bead wire etc. during the last five years.
- Q.8 Details of capacity expansion and expenditure thereon for the past five years and also furnish future expected capacity addition with expenditure, if any.
- Q.9 Details of technology upgradation / replacement of existing equipments & expenditure thereon for improving the efficiency of bias and radial tyre manufacturing during last 5 years and future plan, if any.
- Q.10 Specification of products manufactured and steps taken to meet quality control for different types of Tyres.

Costing and Financial Information Part

Please furnish the following information:

- Q.1 The statement of reconciliation and allocation of expenses from 2011-12 to 2015-16 as per **Proforma C-1**.
- Q.2 The Statement showing Cost of Production/Sales of all Types of Tyres from 2011-12 to 2015-16 as per **Proforma C-2**.

- Q.3 Details of Fixed Assets and Depreciation/amortization for the past five years as per **Proforma C-3**. Separate statement for each year (2011-12, 2012-13, 2013-14, 2014-15 and 2015-16) should be given.
- Q.4 Tyre /product wise average cost of production during the financial years 2011-12,2012-13,2013-14 and 2014-15 ,2015-16 as per **Proforma C-4**.
- Q.5 Statement Showing different types of loan outstanding at the end of years 2011-12,2012-13,2013-14, 2014-15 and 2015-16 as per **Proforma C-5**.
- Q.6 Statement Showing Break-up of Maximum Retail Price for last five years as per **Proforma C-6**.

Economic Part:

Please furnish the following information:

- Q.1 Statement showing the details of Category wise All Type of Tyres Produced from 2011-12 to 2015-16 as per **proforma E-I**.
- Q.2 Statement showing the details of Category wise Tyre Exported from 2011-12 to 2015-16 as per **proforma E-II**.
- Q.3 Statement showing the details of Category wise Tyre Imported from 2011-12 to 2015-16 as per **proforma E-III**.
- Q.4 Statement showing the details of Category wise Sale price of different categories/ types/ varieties/ specifications of tyres from 2011-12 to 2015-16 as per **proforma E-IV**.