

**STATEMENT SHOWING THE COST OF PRODUCTION / SALES OF ALL TYPES OF TYRES FOR  
Years 2011-12,2012-13,2013-14,2014-15 and 2015-16 SEPARATELY  
(Please fill the proforma separately for each of the year)**

PARTICULARS		Nos.	MT							
Installed Capacity of Tyres										
Actual Production Total of all type of tyres										
Increase/decrease in finished stock										
Actual Sales for all type of tyres										
Sl. No.	Particulars	Unit of measurement	Qty	Avg Rate	Total Cost (Rs. Lakh)			Cost / Unit (Rs.)		
					Total	Fixed	Variable	Total	Fixed	Variable
		3	4	5	6	7	8	9	10	11
1	<b>Material Consumed Indegenous:</b>									
	a Natural Rubber									
	b Synthetic Rubber- specify name									
	c Fabrics									
	d Carbon Black									
	e Chemicals									
	f Bead Wire									
	g Steel Wire (Steel Tyre Cord)									
	h Others (Please specify)									
	<b>Total (1) (a to h)</b>									
2	<b>Material Consumed Imported:</b>									
	a Natural Rubber									
	b Synthetic Rubber- specify name									
	c Fabrics									
	d Carbon Black									
	e Chemicals									
	f Bead Wire									
	g Steel Wire (Steel Tyre Cord)									
	h Others (Please specify)									
	<b>Total (2) (a to h)</b>									
3	<b>Utilites &amp; Power Cost</b>									
	a Cost of captive power-if any									
	b Power Cost Purchaseed									
	c Fuel									
	d Water									
	e Air									
	f Others (Pl. specify)									
	<b>Total (3) (a to f)</b>									
4	Direct Wages & Salary									
5	Direct Expenses									
6	Consumables Stores & Spares									
7	Depreciation & Amortisation									
8	Repairs & Maintenance									
9	Other Factory Overhead									
10	Royalty & Technical Know how									
11	R&D Expenses									
12	Quality Control									
13	Pollution Control									
14	Primary Packing Cost									
15	<b>Cost of Production (1 to 14)</b>									
16	Increase/Decrease of Work in Progress									
17	<b>Total Cost of Production (15 +/- 16)</b>									
18	Increase/decrease in finished stock									
19	<b>Total Cost of production for sales (17 +/- 18)</b>									
20	Administration Overhead									
21	Secondary Packing Cost									
22	Selling & Distribution overhead									
	a Salary & Wages									
	b Freight & Transport									
	c Discount & Commission									
	d Advertisement									
	e Other (Pl. specify)									
	<b>Total (22) (a to e)</b>									
23	Interest & Finance Charges									
24	<b>Total Cost of Sales (excluding excise duty) (19+20+21+22+23)</b>									
25	Net Sales Realization (Excluding Excise Duty)									
26	Excise Duty									
27	<b>Sales from Tyre</b>									
	a Domestic									
	b Export									
	<b>Total (27) (a to b)</b>									
28	<b>Profit/ (Loss) [27-26-24]</b>									

Note 1: The Pricing methodology adopted by the Company, specially with respect to the OEM and replacement segments of the tyre may be specified by separate

Note 2: Changes in accounting methodology if any, adopted in computation of fixed parts during year may be specified along with its impact on cost.

Note 3: The above data must reconcile with the audited annual accounts for the respective years.

Note 4: If the Company is manufacturing tyres outside India Cost Structure of that specific Plant may be given separately in the same format.

(Signature of the authorised signatory of the company)

(Signature of the practicing Chartered / Cost Accountant)

(with Seal/Stamp)

(with Seal/Stamp)