

Tariff Commission

Sub: Questionnaire for study on Inverted duty structure on Viscose Staple Fiber

- Q.1 Name of the company and address
- Q.2 Location of the plant with full address
- Q.3 Name, address, telephone no. e-mail address and fax no. of contact person at office/plant site and at Delhi.
- Q.4 Please furnish information in respect of the product (under study) manufactured at your plant as per the following proformae.
- Proforma-1 : Installed capacity and production of items manufactured at your plant
 - Proforma-2 : Product-wise domestic sales and exports
 - Proforma-3 : Details of actual cost of production for the year 2018-19
 - Proforma-4 : Details of Rates of Raw Materials, Finished/Semi-finished bought out components obtained from indigenous sources for the year 2018-19
 - Proforma-5 : Details of latest rates of Imported Raw materials and Finished bought out components for the year 2018-19
 - Proforma-6 : Duty structure on domestic products and imports
 - Proforma-7 : CIF prices of products imported in the country
- Q.5 List of the major domestic manufacturers with their contact details and their respective market share.
- Q.6 Input and output norms for the product (SION norms, if available, also to be provided. If SION norms are not applicable, the relevant input-output norms of the product may be provided).
- Q.7 Is the raw material being produced in India, if so then reasons as to why the raw material is being imported.
- Q.8 Please give copies of Annual Reports (Balance Sheet, Profit & Loss account and other details) for the last 2 years 2017-18 and 2018-19 and a copy of Cost Audit Report (if applicable)
- Q.9 Please give salient features of technology employed for production of different products in your plant. How does it compare with that in competitive countries? In your opinion, which are the areas that need improvement and modernization?
- Q.10 Kindly mention quality standards followed at your plant for the major products and which national / international standards it conforms to. Also indicate the quality standards of your competitors, domestic and abroad.
- Q.11 Give your views on impact of tax structure on competitiveness of your products vis-à-vis imported products and suggestions to improve your competitiveness.

Proforma-2

Product-wise Domestic Sales & Exports

(During the years 2017-18&2018-19)

Year	Product Type & Size	Domestic Sales		Exports	
		Quantity (Specify Units)	Value including Excise duty (Rs.)	Quantity (Specify Units)	Value(FOB) (Rs.)
2017-18					
1					
2					
3					
2018-19					
1					
2					
3					

Proforma-3

Statement showing Actual Cost of Production for the year 2018-19

(Please fill in separate proforma for each of major type of the products under study)

Name & Address of the Unit/Company.....

Product type and size

Specifications (ITC-HS Code)

Quantity Produced /Sold

Sl.No	Particulars	ITCHS Code	Unit	Total Quantity	Rate* (Rs.)	Amount (Rs.) Lakhs	Qty. per unit of prodn.	Cost per unit of prodn.
A	Input/components Imported 1. 2. 3. Others (please specify)							
B	Input/components Indigenous 1. 2. 3. Others (please specify)							
C	Bought Out components Imported (Major items) 1. 2. 3. Others (please specify)							
D	Bought Out components Indigenous(Major items) 1. 2. 3. Others (please specify)							
E	Utilities Power Fuel Others							
F	Conversion Cost Salary & Wages Repair & Maintenance Stores Depreciation Others							
G	Credit for Sale of Scrap / By product etc.							
H	Total Cost of Production (A to G)							
I	Other Overheads Packing Expenses Selling & Distribution Expenses Interest Stock Adjustments (Opening Stock – Closing Stock)							
J	Cost of Sales(H + I)							
K	Sales (Excluding Excise Duty)							
L	Margin / (Deficit)(K - J)							
M	Excise Duty							

*For items A and B rate to be given as delivered at factory

Proforma-6

Duty structure on Domestic Production for Import of like products for Finished Products

Name of the Products / Raw Material & Components (HS Code):

(Unit (%))

Sl.No	Duty Structure	Year		
		2017-18	2018-19	2019-20
	A. Domestic Products			
1	Excise Duty			
2	Central Sales Tax			
3	General Sales Tax			
4	Others (Pls. Specify)			
	B. Imported like Products			
1	Basic Customs Duty			
2	Surcharge			
3	CVD			
4	SAD			
5	Total Customs Duty			
6	Others (Pls. Specify)			

Proforma-7

International Prices of Finished Products / Raw Materials & Components

Sl.No.	Product Type and Size	CIF Price	
		2018-19	2019-20